

ADOPTED 2017 BUDGET

| | 2017 |
|---------------------------------------|----------------|
| CHIEF APPRAISER | 68,382 |
| OFFICE MANAGER | 41,409 |
| MAPPER | 37,112 |
| COLLECTION SUPERVISOR | 34,475 |
| SECRETARY | 33,193 |
| FICA MEDICARE | 3,500 |
| UNEMPLOYMENT INSURANCE | 1,600 |
| WORKER'S COMP | 1,000 |
| RETIREMENT | 53,500 |
| POSTAGE | 10,500 |
| MILEAGE REIMBURSEMENT | 2,500 |
| DUES & MEMBERSHIPS | 3,000 |
| EDUCATION EXPENSE | 1,500 |
| TRAVEL EXPENSE | 2,500 |
| BOARD OF REVIEW | 2,000 |
| BUILDING MAINTENANCE FEE (cleaning) | 2,500 |
| DATA PROCESSING SUPPLIES | 3,500 |
| OFFICE SUPPLIES | 3,000 |
| TELEPHONE | 3,000 |
| WATER | 1,000 |
| NATURAL GAS | 1,000 |
| ELECTRICITY | 3,500 |
| ACCOUNTING SERVICE | 7,000 |
| POSTAGE EQUIPMENT | 2,800 |
| BUILDING MAINT. REPAIR | 3,000 |
| CAR ALLOWANCE CHIEF APPRAISER | 8,400 |
| COPIER MAINTENANCE | 850 |
| BUILDING INSURANCE | 3,250 |
| LEGAL NOTICES | 700 |
| OIL, GAS & UTILITIES VALUATION | 51,000 |
| SOFTWARE MAINT/TAX STATEMENT/ NOTICES | 32,500 |
| WEBSITE MAINTENANCE | 3,000 |
| MAPPING SOFTWARE MAINTENANCE | 2,500 |
| CELL PHONE REIMBURSEMENT | 480 |
| BINDING ARBITRATION | 500 |
| LEGAL EXPENSE | 3,000 |
| OFFICE EQUIPMENT | 2,000 |
| REAL ESTATE APPRAISAL- EAGLE | 50,000 |
| EDUCATION CERTIFICATION | 1,250 |
| TOTAL BUDGET | 485,901 |

2017 ESTIMATED TOTAL PRO RATA SHARE

| | |
|-----------------|----------------|
| CLAY COUNTY | 167,358 |
| HENRIETTA CITY | 31,049 |
| BELLEVUE CITY | 595 |
| BYERS CITY | 1,907 |
| PETROLIA CITY | 1,567 |
| BELLEVUE ISD | 29,385 |
| HENRIETTA ISD | 149,317 |
| MIDWAY ISD | 29,056 |
| PETROLIA CISD | 61,880 |
| ESD #1 | 1,264 |
| ESD #2 | 935 |
| BURKBURNETT ISD | 4,300 |
| BOWIE ISD | 2,587 |
| GOLDBURG ISD | 474 |
| WINDTHORST ISD | 4,191 |
| WINDTHORST CITY | <u>36</u> |
| TOTAL | 485,901 |

2017 ESTIMATED APPRAISAL PRO RATA SHARE

| | | |
|-----------------|---------------|----------------|
| CLAY COUNTY | .3416 | 124,489 |
| HENRIETTA CITY | .0634 | 23,105 |
| BELLEVUE CITY | .0012 | 437 |
| BYERS CITY | .0039 | 1,421 |
| PETROLIA CITY | .0032 | 1,166 |
| BELLEVUE ISD | .0600 | 21,866 |
| HENRIETTA ISD | .3048 | 111,077 |
| MIDWAY ISD | .0593 | 21,610 |
| PETROLIA CISD | .1263 | 46,027 |
| ESD #1 | .0026 | 948 |
| ESD #2 | .0019 | 692 |
| BURKBURNETT ISD | .0118 | 4,300 |
| BOWIE ISD | .0071 | 2,587 |
| GOLDBURG ISD | .0013 | 474 |
| WINDTHORST ISD | .0115 | 4,191 |
| WINDTHORST CITY | .0001 | <u>36</u> |
| TOTAL | 1.0000 | 364,426 |

2017 ESTIMATED COLLECTIONS PRO RATA SHARE

| | | |
|----------------|---------------|----------------|
| CLAY COUNTY | .3529 | 42,869 |
| HENRIETTA CITY | .0654 | 7,944 |
| BELLEVUE CITY | .0013 | 158 |
| BYERS CITY | .0040 | 486 |
| PETROLIA CITY | .0033 | 401 |
| BELLEVUE ISD | .0619 | 7,519 |
| HENRIETTA ISD | .3148 | 38,240 |
| MIDWAY ISD | .0613 | 7,446 |
| PETROLIA CISD | .1305 | 15,853 |
| ESD #1 | .0026 | 316 |
| ESD #2 | .0020 | 243 |
| TOTAL | 1.0000 | 121,475 |